



# DEPARTMENT OF ENERGY

FY 2019 PBB Status

The Department of Energy is mandated by Republic Act No.7638 (Department of Energy Act of 1992) to prepare, integrate, coordinate, supervise and control all plans, programs, projects and activities of the Government relative to energy exploration, development, utilization, distribution and conservation.

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>		Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>					
			Transparency Seal			Compliant		
<b>SUPPORT TO OPERATIONS</b>			PhilGEPS Posting			Compliant		
ISO 9001:2015 Certification of QMS		Compliant						
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>								
<b>PFM reporting requirements to COA and DBM</b>			<b>Other Cross-Cutting Requirements</b>					
COA Financial Reports		Compliant	SALN Review and Compliance Procedure			Compliant		
			Compliance with FOI Program			Compliant		
Sustained Compliance to prior years' AAR		Compliant	Agency's System of Rating and Ranking			Compliant		
<b>PROCUREMENT REQUIREMENTS</b>			<b>BUDGET UTILIZATION RATE</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
FY 2019 APP-NON CSE		Compliant	Obligations BUR	33%	88%	69%	68%	85%
Indicative FY 2020 APP NON-CSE		Compliant		Disbursement BUR	30%	44%	30%	37%
FY 2020 APP-CSE		Compliant						
FY 2018 APCPI Results		Compliant						
Undertaking of Early Procurement		Compliant						